

Overton Public School District 24-0004
Overton Board of Education
Board Meeting: February 10, 2020

Board of Education Agenda:

- 7:30 **A. Call meeting to order**
- 7:35 **B. Compliance Statement**
- 7:40 **C. With consent of the Board, receive reports from school personnel, patrons, or community groups**
- 7:45 **D. Read and consider communications**
- 7:50 **E. Approve the agenda**
- 7:55 **F. Approve minutes**
- 8:00 **G. Act on bills for payment**
- H. Matters pending before the board**
- 8:00 1. Consider contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology
- 8:05 2. Consider approving contract for Principal
- 8:10 3. Consider designating the depository for all district funds
- 8:15 4. Consider accepting the resignation of Rob Simpson
- 8:20 5. Consider accepting the resignation of Jacob Jensen
- 8:25 6. Consider accepting the resignation of April Williams
- 8:30 7. Consider approving Agriculture Education teaching contract for Juliana Loudon
- 8:35 8. Consider approving Science teaching contract for Keith Swift
- I. Board Reports and Discussion**
- 8:40 1. **Board Reports:**
 a. Meetings Attended
 b. Upcoming Meetings
 c. Committee Reports
2. **Board Discussion:**
- J. Administrative Reports:**
- 8:50 1. Principal's Report
- 9:10 2. Superintendent's Report.

Next regularly scheduled meeting March 9, 2020

COMMENTS:

E.

1. Is required to provide SPED services to students
2. Recommendation of the superintendent to approve contract with Principal
3. Board policy requires the board to designate where all district funds are to be deposited
4. Rob Simpson has turned in his resignation effective the end of the 2019-2020 school year
5. Jacob Jensen has turned in his resignation effective the end of the 2019-2020 school year
6. April Williams has turned in his resignation effective the end of the 2019-2020 school year
7. Administration recommends the board approve the contract with Mrs. Juliana Loudon for the Ag. Ed. teaching position
8. Administration recommends the board approve the contract with Mr. Keith Swift for the Science teaching position

DISCUSSION:

F.

1. **Board Reports and Discussion:**
 - a. Meetings Attended:
 - b. Upcoming Meetings: Schedule Provided
 - c. Transportation:
 - d. Interlocal:
 - e. Curriculum Committee:
 - f. Facilities:
 - g. Negotiations:
2. Discussion Topics:
 - a. Projects
 - b. March Board Meeting - March 9, 2020
 - c. Extra-Curricular Activities
 - e. Other

G.

Administrative Reports:

Principal's Report

1. Upcoming Events
2. Enrollment Update

SUPERINTENDENT'S REPORT

1. Option Enrollment-
 - Out
 - a.
 - b.
 - In
 - a.
 - Change of status
 - a.
 - b.
2. Board Meeting for March – Date and Time
3. Projects Update
4. Legislative Issues
5. Financial Review
6. State Aid Models
7. Other

OVERTON EAGLES

Overton Public School 24-0004
P.O. Box 310 401 7th Street
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*
Brian Fleischman, *Principal*
Calli McCoy, *Counselor*
Brian Fleischman, *Activities Director*

Phone: (308) 987-2424 • Fax: (308) 987-2349 • www.overtoneagles.org

NOTICE OF MEETING
BOARD OF EDUCATION
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, February 10, 2020 at the Overton Public School, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7th Street, Overton, Nebraska.

Jared Walahoski
Secretary of the Board

Board of Education
Heather Brennan Gordon Lassen Doug Luther Joel Meier Keith Rudeen Jared Walahoski

Overton Public Schools
Overton Board of Education

Minutes of the Regular Board of Education Meeting
Overton Public School District 24-0004

Board President or Presiding Officer: Meeting to Order and Roll Call.

The **February 10, 2020** regular monthly meeting of the Overton Public School Board of Education is called to order and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Excuse the absence of board member _____

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

Vote _____

Compliance Statement: To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been advertised in the **February 6, 2020** edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site and the Security First Bank. There is packet provided for the public.

Comment Section: At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

The following presented reports to the Board:

1. _____ - Topic - _____
2. _____ - Topic - _____

3. _____ - Topic - _____

The following communications were read or presented to the Board:

1. _____ - Topic - _____

2. _____ - Topic - _____

3. _____ - Topic - _____

A Motion made by _____ and seconded by _____

to approve the agenda of the February 10, 2020 meeting.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____
			Vote _____

A Motion made by _____ and seconded by _____

to approve the minutes of the January 13, 2020 regular board minutes as presented.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____
			Vote _____

A motion by _____ and seconded by _____ to approve the

December bill roster in the amount of \$36,563.46.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____

Luther
Meier
Rudeen
Walajoski

Vote _____

MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION
REGULAR MEETING
January 13, 2020
7:30 p.m.

Board President called the meeting to order. Members Present:

Brennan
Lassen
Luther
Meier
Rudeen
Walahoski

Notification: The January 13, 2020 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School website, Beacon Observer, Post Office, and the Security First Bank.

Open Meetings Information: To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President Pro-Tem informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

Administration Present: Mark Aten, Superintendent, Brian Fleischman, Principal

Guests Present: Aaron McCoy, Seth Ehlers, and Alicia Lassen

Public Comments: None

Reports: None

Communications: ALICAP Annual Report, Thank you from the Community Foundation

Other: None

Board of Education Election of Officers: 2019 Board of Education was adjourned and the 2020 Board of Education was convened. Board elected the following officers for the 2020 term. Board President, Keith Rudeen (4-2), Vice-President, Joel Meier (6-0), Secretary, Jared Walahoski (5-1), Treasurer Doug Luther (6-0).

2020 Board Committees:

Committee on American Civics:	Heather Brennan, Doug Luther, and Jared Walahoski
Transportation:	Gordon Lassen, Doug Luther, and Jared Walahoski
Interlocal:	Doug Luther and Joel Meier
Curriculum:	Heather Brennan, Gordon Lassen, and Joel Meier
Facilities and Property:	Joel Meier, Keith Rudeen, and Jared Walahoski
Negotiations:	Heather Brennan, Keith Rudeen, and Jared Walahoski

Action Items:

1. **Agenda** - Moved by Luther, seconded by Walahoski to approve the agenda of the January 13, 2020 regular monthly board meeting as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
2. **Minutes** - Moved by Lassen, seconded by Meier to approve the minutes of the December 9, 2020 regular board meeting minutes as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

3. **Claims** - Moved by Brennan, seconded by Lassen to pay the January General Fund bills in the amount of \$64,378.33 . Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
4. Moved by Lassen, seconded by Walahoski to approve the Committee on American Civics which consists of members Brennan, Luther, and Walahoski. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
5. Moved by Meier, seconded by Walahoski to authorize the superintendent to use facsimile signatures for the Board President, Treasurer and Secretary. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0)
6. Moved by Luther, seconded by Brennan to approve enrollment option limits for grades K-4 (25) and 5-12 (30). Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
7. Moved by Walahoski, seconded by Luther to designate KSB Law Firm to provide the school district with legal counsel. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
8. Moved by Meier, seconded by Brennan to approve the 2020-2021 school calendar. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
9. Moved by Luther, seconded by Brennan to adjourn at 8:21 p.m. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

Board Reports and Discussion Topics:

1. **Board Reports:**
 - a. Upcoming Meetings: NASB Annual Calendar
 - b. Interlocal: Interlocal Meeting
2. **Discussion Topics:**
 - a. February Board Meeting scheduled for Monday, February 10, 2020 beginning at 7:30 p.m.
 - b. Projects Update

Administrative Reports:

- Principal's Report:**
1. Enrollment Update
 2. Calendar
 3. 2020-2021 School Calendar
- Superintendent's Report:**
1. Enrollment Option Report
 2. Option Enrollment-

a. Out -	a. Spencer Walahoski - to S-E-M
	b.
b. In -	a. Case Osborne - from Lexington
	b. Aleyda Perez - from Bertrand
	c. Siamara Perez - from Bertrand

c. Change of Status a. d. Ellena Donahue - from Kearney

3. Financial Update
4. Budget Review
5. Projects Update

	Overton Public School District	
	Bill Roster	
	Month:	February
	Status:	Official
2/10/2020	Total:	\$ 36,563.46

Vendor	Total Amount	New Code Description
Amazon Business	\$ 95.13	Reg. Instruct. - LMC Books
Area Services	\$ 184.63	Building Repairs and Maintenance
ATC Communications	\$ 152.30	Fiscal Services - Phone Service
Bill's Auto Parts	\$ 425.00	Care & Upkeep of Grounds - Snow Removal
Black Hills Energy	\$ 4,078.74	Operations of Buildings - Natural Gas
C&S Truck & Salvage	\$ 771.68	Vehicle Servicing and Maintenance - Bus Repairs
CenturyLink	\$ 57.38	Operation of Buildings Communications - Long Distance Phone
Chemsearch	\$ 1,185.05	Operation of Buildings Supplies
Dan's Sanitation	\$ 311.00	Operation of Buildings Cleaning Services - Trash Removal
Dawson Public Power District - Prek	\$ 234.27	Operation of Preschool - Electricity
Dawson Public Power District - School	\$ 1,594.36	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 125.17	Vehicle Servicing and Maintenance - Reg. Ed. - Bus Barn Energy
DELL Marketing L.P.	\$ 1,020.13	Reg. Instruction - Industrial Tech. Computer
Ecolab	\$ 60.79	Operation of Buildings Pest Control
Engineered Controls	\$ 270.00	Building Repairs and Maintenance - Control Repairs
ESU 10 - SPED Services	\$ 243.27	SPED Speech Path. & Audiology - Elementary
ESU 10 - SPED Services	\$ 83.31	SPED Speech Path. & Audiology Ages Birth-2
ESU 10 - SPED Services	\$ 108.76	SPED P.T. Services - Elementary
ESU 10 - SPED Services	\$ 79.01	SPED Supervision - Birth - 2
ESU 10 - SPED Services	\$ 79.01	SPED Supervision - Ages 3-4
ESU 10 - SPED Services	\$ 108.76	SPED P.T. Services - Secondary
Fagot Refrig. & Electrical	\$ 598.04	Building Repairs and Maintenance - HVAC Repair
Flinn Scientific	\$ 547.68	Reg. Instruct. Science Supplies - Dissection Specimens
Foster Lumber, LLC	\$ 90.30	Reg. Instruction - Custodial Supplies
Foster Lumber, LLC	\$ 56.02	Reg. Instruction - Industrial Tech. Supplies
Frontline Technologies	\$ 3,365.69	Principal Web Based Software - AESOP Substitute System
Happ Publishing	\$ 1.91	Printing and Publishing Services
JW Pepper	\$ 299.99	Reg. Instruct. Instrumental Music Supplies
Kathleen Roos	\$ 344.52	Vehicle Servicing and Maintenance - Reg. Ed.
Kearney Hub	\$ 178.15	LMC Books & Periodicals
Kearney Quality Sew & Vac, Inc	\$ 39.92	Reg. Instruct. Custodial Supplies - Bags
Kepeco LLC	\$ 38.30	Principal Supplies - Room Number Plates
Loup Valley Lighting, Inc	\$ 771.05	Operation of Buildings Supplies - Lighting Supplies
Mead Lumber Co.	\$ 125.77	Operation of Buildings Supplies
Menards	\$ 216.06	Operation of Buildings Supplies - Supplies
Menards	\$ 63.70	Reg. Instruction - Transportation - Diesel Additive
Mick's Platte Valley Glass & Trailers	\$ 21.50	Building Repairs and Maintenance Services
Midamerica Books	\$ 119.70	LMC Books & Periodicals
NASB	\$ 3,476.00	Board of Education Dues & Fees
Nebraskaland Tire	\$ 83.70	Vehicle Servicing and Maintenance - Reg. Ed.
O'Keeffe Elevator Service, Inc.	\$ 334.65	Building Repairs and Maintenance Services - Elevator Maint.
Shively Repair	\$ 570.44	Vehicle Servicing and Maintenance - Reg. Ed.
Titan Machinery, Inc	\$ 1,247.09	Reg. Instruction - Pupil Transportation - Bus 2015 Transmission
Village of Overton	\$ 6,747.04	Operation of Buildings - Family Center Energy 2018 & 2019
Village of Overton	\$ 278.00	Reg. Instruct. - Electrical Services
Village of Overton - Prek 3	\$ 49.00	Early Childhood Utility Services
Village Uniform	\$ 552.48	Operation of Building - Uniform Cleaning
Ward's Science	\$ 375.31	Reg. Instruct. Science Supplies
Yanda's Music and Pro Audio	\$ 41.29	Reg. Instruct. Instrum. Music - Instrument Repair
Clearing Account	\$ 4,662.41	Supplies

Matters Pending Before the Board:

A motion by _____ and seconded by _____

1. Action Item: Consider approving contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology.

Motion: To approve the contract with the ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

2. Action Item: Consider approving contract for the Principal.

Motion: To approve the contract for the Principal.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

3. Action Item: Consider designating the depository for all district funds.

Motion: To approve Security First Bank and FirsTier Bank as the depositories for all district funds.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

4. Action Item: Considering accepting the resignation of Rob Simpson.

Motion: To approve the resignation of Rob Simpson.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

5. Action Item: Considering accepting the resignation of Jacob Jensen.

Motion: To approve the resignation of Jacob Jensen

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

6. Action Item: Considering accepting the resignation of April Williams.

Motion: To approve the resignation of April Williams.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

7. Action Item: To consider approving an Agriculture Education teaching contract with Juliana Loudon.

Motion: To approve the Agriculture Education teaching contract with Juliana Loudon.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

A motion by _____ and seconded by _____

8. Action Item: To consider approving a Science teaching contract with Keith Swift.

Motion: To approve the Science teaching contract with Keith Swift.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walchoski	_____	_____	_____

Vote _____

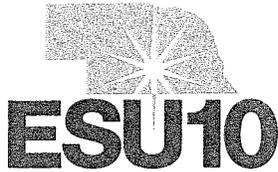
A motion by _____ and seconded by _____

9. Action Item: Consider adjourning the meeting.

Motion: To adjourn the meeting at _____ p.m.

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walajoski	_____	_____	_____

Vote _____



Our focus is on serving you!

76 Plaza Boulevard PO Box 850 Kearney NE 68848-0850
308.237.5927 Fax 308.237.5920

DATE: January 29, 2020
TO: Superintendents
FROM: Jean Anderson, Special Education Director
SUBJECT: Special Education Contract and Cooperative Service Agreements

A Special Education Contract for the 2020-21 school year is enclosed for you to sign and return. The signature does not need to be notarized; however, your board should officially authorize the service at the February board meeting. This contract includes Speech Therapy Services. If your district contracts for this service, it will be indicated on the enclosed Schedule A. Also, enclosed are the cooperative service agreements for Special Education Supervision, Deaf Education Services, Psychology Services, Audiology Services, Physical Therapy, Occupational Therapy, Vision Services and Vocational Services if you contract for these services. Please sign and date all of the cooperative service agreements, the contract and return them along with Schedule A to me before **March 1, 2020**. The ESU board will approve the contract, and a copy will be returned to you.

Schedule A (enclosed) is the service and FTE provided for the 2019-20 school year and the anticipated service for the 2020-21 school year. If for any reason your district intends to change the service or FTE for 2020-21, please make note of the change on Schedule A, sign and return it to me as part of the contract. The cost of service will be approximately 5% above the current year. A description of all services provided is available upon request.

To recap, you need to return to ESU 10:

1. The Special Education Contract (1 contract, **sign back page**)
2. Schedule A (1 form, **sign on front**)
3. Cooperative Program Agreements (1 to 8 forms, **sign on front**)

Please feel free to contact me if you have any questions.

Enclosures

**EDUCATIONAL SERVICE UNIT 10
CONTRACT FOR SCHOOL AGE AND BELOW AGE FIVE
SPECIAL EDUCATION SERVICES**

THIS AGREEMENT, made and entered into this 1st day of July, 2020, by and between **EDUCATIONAL SERVICE UNIT 10** of the State of Nebraska hereinafter called "**SERVICING AGENCY**", "Overton Public Schools, called "**DISTRICT.**"

WITNESSETH:

The District does hereby agree to hire the Servicing Agency to service its school age students with disabilities, below age five children with disabilities during the school year 2020-21, and the Servicing Agency agrees to act as such Servicing Agency, for the consideration and under the terms and conditions as hereinafter set forth:

- 1, A description of the program of special education and related services to be provided to District students shall be as set forth in Schedule "A" hereto attached, including full-time equivalency (FTE) provided in 2019-20 and anticipated in 2010-21 unless district notifies servicing agency otherwise,
- 2, It is agreed that the District shall pay the Servicing Agency for said special education or related services in accordance with the rate schedule. This schedule shall be in full force and effect during the school year of 2020-21, commencing not earlier than August 15, 2020, and ending not later than August 20, 2021. The total dollar amount of this contract will be submitted to the district on or before July 1, 2020 or as soon as the budgets are set for the Servicing Agency,
- 3, The District agrees that pending the reconciliation of costs for the actual services rendered, the amount payable for those special education services to be delivered by the Servicing Agency, shall be paid in full. All programs and services will be billed based on the actual services delivered,
4. The District agrees that the amount payable for special education services the first month of the school year will be 1/10 of the budgeted cost with payment due on or before October 17, 2020,
- 5, The Servicing Agency agrees to bill the District for the actual cost of special education services rendered and to make any adjustments caused by prior overpayment or underpayment,
- 6, The Servicing Agency agrees to provide the District with the final billing, a complete reconciliation of the actual costs of special education services rendered and the actual rate for cost of services. The final billing to the District shall serve as a final reconciliation of the amount of payment previously agreed upon in item two of this contract.
7. The District agrees that the final billing for special education services submitted to the District by the Servicing Agency for actual services rendered during the contract period shall be considered as an amendment to the original contract and by reference made a part thereof.
8. Special education programs or services which extend beyond the regular school year will be provided by the Servicing Agency upon request by the District. Extended programs shall be covered by separate contract,
9. It is further agreed that in the event the District does not pay the Servicing Agency as herein set forth, the Servicing Agency may cancel this contract and refuse further service, In the event of such Cancellation, the Servicing Agency may recover any past due amounts.
10. The Servicing Agency shall record and supply to the District information on each child for whom services are contracted, The Servicing Agency agrees to confer with the District for purposes of evaluating such child's progress,

EDUCATIONAL SERVICE UNIT 10 BUDGET FORM
2020-21
Agency Code--950010

District Name: Overton Public Schools

Contracted Reimbursable School Age Services

	Service Code	2019-20	2020-21
Speech Teacher School Age - Elementary	4001	0.710	0.710
Speech Teacher School Age - Secondary			
SpEd Supervision School Age - Elementary	0001	0.021	0.021
SpEd Supervision School Age - Secondary		0.021	0.021
D/E Audiology School Age - Elementary	1003	0.007	0.007
D/E Audiology School Age - Secondary		0.007	0.007
Deaf Education Services School Age - Elementary	2014		
Deaf Education Services School Age - Secondary			
D/E Psychology School Age - Elementary	1002	0.024	0.024
D/E Psychology School Age - Secondary		0.024	0.024
Occupational Therapy School Age - Elementary	4006	0.027	0.027
Occupational Therapy School Age - Secondary		0.027	0.027
Physical Therapy School Age - Elementary	4005	0.023	0.023
Physical Therapy School Age - Secondary		0.023	0.023
Vision Services School Age - Elementary	2008		
Vision Services School Age - Secondary			
Vocational	4007	0.030	0.030

Contracted Nonreimbursable Preschool Services

		2019-20 Percent Per District	2020-21 Percent Per District
Speech Teacher Birth - 2	4001	0.0100	0.0100
Speech Teacher Ages 3 - 4		0.2800	0.2800
SpEd Supervision Birth - 2	0001	0.0210	0.0210
SpEd Supervision Ages 3 - 4		0.0210	0.0210
D/E Audiology Birth - 2	1003	0.0070	0.0070
D/E Audiology Ages 3 - 4		0.0070	0.0070
Deaf Education Services Birth - 2	2014		
Deaf Education Services Ages 3 - 4			
D/E Psychology Birth - 2	1002	0.0250	0.0250
D/E Psychology Ages 3 - 4		0.0250	0.0250
Occupational Therapy Birth - 2	4006	0.0274	0.0274
Occupational Therapy Ages 3 - 4		0.0274	0.0274
Physical Therapy Birth - 2	4005	0.0227	0.0227
Physical Therapy Ages 3 - 4		0.0227	0.0227
Vision Services Birth - 2	2008		
Vision Services Ages 3 - 4			

signature of authorized school representative

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2020-21

Cooperative Program Name: ESU 10 Special Education Supervision Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY: Educational Service Unit 10	SCHOOL DISTRICT OR ESU NUMBER: 950010
Address: P.O. Box 850 Kearney, NE 68848	
Phone: 308-237-5927	
Name/Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator	
Name/Title of Contact Person (if different than Administrative Agency Representative): Jean Anderson, Special Education Director	
Address: same	
Phone: same	
Signature: <u>Melissa Wheelock</u> Date: <u>1/15/20</u>	
Administrative Agency	

PART VI:

Cooperative Program Participant: Overton Public School	School District or ESU Number: 24-0004
Address: 401 7 th St., PO Box 310 Overton NE 68863	
Phone: 308-987-2424	
Name/Title of Cooperative Program Participant Representative: Mark Aten, Superintendent	
Name/Title of Contact Person (if different than Cooperative Program Participant Representative):	
Address:	
Phone:	
Signature: _____ Date: _____	
Cooperative Program Participant Representative	

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2020-21

Cooperative Program Name: ESU 10 Audiology Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY: Educational Service Unit 10	SCHOOL DISTRICT OR ESU NUMBER: 950010
Address: P.O. Box 850 Kearney, NE 68848	
Phone: 308-237-5927	
Name/Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator	
Name/Title of Contact Person (if different than Administrative Agency Representative): Jean Anderson, Special Education Director	
Address: same	
Phone: same	
Signature:  _____	Date: 1/15/20
Administrative Agency	

PART VI:

Cooperative Program Participant: Overton Public School	School District or ESU Number: 24-0004
Address: 401 7 th St., PO Box 310 Overton NE 68863	
Phone: 308-987-2424	
Name/Title of Cooperative Program Participant Representative: Mark Aten, Superintendent	
Name/Title of Contact Person (if different than Cooperative Program Participant Representative):	
Address:	
Phone:	
Signature: _____	Date: _____
Cooperative Program Participant Representative	

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2020-21

Cooperative Program Name: ESU 10 Occupational Therapy Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY: Educational Service Unit 10	SCHOOL DISTRICT OR ESU NUMBER: 950010
Address: P.O. Box 850 Kearney, NE 68848	
Phone: 308-237-5927	
Name/Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator	
Name/Title of Contact Person (if different than Administrative Agency Representative): Jean Anderson, Special Education Director	
Address: same	
Phone: same	
Signature:  _____	Date: 1/15/20 _____
Administrative Agency	

PART VI:

Cooperative Program Participant: Overton Public School	School District or ESU Number: 24-0004
Address: 401 7 th St., PO Box 310 Overton NE 68863	
Phone: 308-987-2424	
Name/Title of Cooperative Program Participant Representative: Mark Aten, Superintendent	
Name/Title of Contact Person (if different than Cooperative Program Participant Representative):	
Address:	
Phone:	
Signature: _____	Date: _____
Cooperative Program Participant Representative	

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2020-21

Cooperative Program Name: ESU 10 Physical Therapy Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY: Educational Service Unit 10	SCHOOL DISTRICT OR ESU NUMBER: 950010
Address: P.O. Box 850 Kearney, NE 68848	
Phone: 308-237-5927	
Name/Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator	
Name/Title of Contact Person (if different than Administrative Agency Representative): Jean Anderson, Special Education Director	
Address: same	
Phone: same	
Signature:  Administrative Agency	Date: 1/15/20

PART VI:

Cooperative Program Participant: Overton Public School	School District or ESU Number: 24-0004
Address: 401 7 th St., PO Box 310 Overton NE 68863	
Phone: 308-987-2424	
Name/Title of Cooperative Program Participant Representative: Mark Aten, Superintendent	
Name/Title of Contact Person (if different than Cooperative Program Participant Representative):	
Address:	
Phone:	
Signature: _____ Cooperative Program Participant Representative	Date: _____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2020-21

Cooperative Program Name: ESU 10 Vocational Cooperative

Part V:

NAME OF ADMINISTRATIVE AGENCY: Educational Service Unit 10	SCHOOL DISTRICT OR ESU NUMBER: 950010
Address: P.O. Box 850 Kearney, NE 68848	
Phone: 308-237-5927	
Name/Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator	
Name/Title of Contact Person (if different than Administrative Agency Representative): Jean Anderson, Special Education Director	
Address: same	
Phone: same	
Signature:  Administrative Agency	Date: 1/15/20

PART VI:

Cooperative Program Participant: Overton Public School	School District or ESU Number: 24-0004
Address: 401 7 th St., PO Box 310 Overton NE 68863	
Phone: 308-987-2424	
Name/Title of Cooperative Program Participant Representative: Mark Aten, Superintendent	
Name/Title of Contact Person (if different than Cooperative Program Participant Representative):	
Address:	
Phone:	
Signature: _____ Cooperative Program Participant Representative	Date: _____

		Official											
2019-2020	% Change	2.118%		-1.067%		0.357%		0.450%		2.507%		1.828%	
	Total	September		October		November		December		January		February	
Payroll	\$ 3,437,249.71	\$ 278,490.94	\$ 290,960.37	\$ 300,254.62	\$ 275,514.96	\$ 278,533.85	\$ 289,494.97						
Bill Roster	\$ 1,001,754.00	\$ 10,510.07	\$ 92,609.95	\$ 67,342.42	\$ 52,815.66	\$ 64,378.33	\$ 36,518.05						
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total Expenditures	\$ 4,439,003.71	\$ 289,001.01	\$ 383,570.32	\$ 367,597.04	\$ 328,330.62	\$ 342,912.18	\$ 326,013.02						
YTD Total	\$ -	\$ 289,001.01	\$ 672,571.33	\$ 1,040,168.37	\$ 1,368,498.99	\$ 1,711,411.17	\$ 2,037,424.19						
Total Receipts	\$ 3,882,535.61	\$ 681,087.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 600,000.00	\$ 266,255.83						
Comparison													
Payroll	\$ 163,188.78	\$ 16,334.62	\$ 14,230.79	\$ 13,697.83	\$ (1,143.49)	\$ 15,401.29	\$ 10,189.95						
Bill Roster	\$ (32,107.26)	\$ (10,339.98)	\$ (27,476.63)	\$ (2,749.00)	\$ 3,579.15	\$ 20,318.51	\$ (15,469.31)						
Monthly Difference	\$ 131,081.52	\$ 5,994.64	\$ (13,245.84)	\$ 10,948.83	\$ 2,435.66	\$ 35,719.80	\$ (5,279.36)						
Difference YTD	\$ 756,025.00	\$ 5,994.64	\$ (7,251.20)	\$ 3,697.63	\$ 6,133.29	\$ 41,853.09	\$ 36,573.73						
Total Receipts	\$ (403,779.06)	\$ (100,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -						
2018-2019													
	% Change	1.456%		9.188%		10.231%		8.359%		7.628%		7.036%	
	Total	September		October		November		December		January		February	
Payroll	\$ 3,274,060.93	\$ 262,156.32	\$ 276,729.58	\$ 286,556.79	\$ 276,658.45	\$ 263,132.56	\$ 279,305.02						
Bill Roster	\$ 1,033,861.26	\$ 20,850.05	\$ 120,086.58	\$ 70,091.42	\$ 49,236.51	\$ 44,059.82	\$ 51,987.36						
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total Expenditures	\$ 4,307,922.19	\$ 283,006.37	\$ 396,816.16	\$ 356,648.21	\$ 325,894.96	\$ 307,192.38	\$ 331,292.38						
YTD Total	\$ -	\$ 283,006.37	\$ 679,822.53	\$ 1,036,470.74	\$ 1,362,365.70	\$ 1,669,558.08	\$ 2,000,850.46						
Total Receipts	\$ 4,084,425.14	\$ 781,087.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 600,000.00	\$ 266,255.83						

Overton Public School					
Financial Information					
Fund Securities					
<u>Accounts</u>	<u>Funds Available</u>	<u>Securities</u>	<u>Coverage</u>	<u>Date</u>	
Non-Interest Bearing	\$ 776,025.92	N.A.	\$ (526,025.92)	1-Feb-20	
Interest Bearing	\$ 3,925,891.57	\$ 4,748,102.22	\$ 1,072,210.65		
Total Funds	\$ 4,701,917.49	\$ 4,748,102.22	\$ 546,184.73		
Total Funds Available	\$ 4,701,917.49				
Securities/Insurance	\$ 5,248,102.22				
Collateralization	\$ 546,184.73				
	Interest Bearing			Non-Interest Bearing	
<u>Account Name</u>	<u>Account Number</u>		<u>Account Name</u>	<u>Account Number</u>	<u>Funds</u>
Depreciation Fund	600443255	\$ 54,034.19	Bond Fund	600443204	\$ -
Clearing Account	600029572	\$ 11,674.72	Booster Checking	600024880	\$ 4,483.63
Reserve Fund	600443700	\$ 2,768,163.74	Activity Fund	600025836	\$ 346,843.89
Building Fund	600731064	\$ 123,344.84	Lunch Fund	600026360	\$ 47,190.39
Booster Club	600006539	\$ 2,521.57	General Fund	600029580	\$ 377,008.01
Depreciation Fund #5	126887	\$ 150,364.22	Site & Building	600029602	\$ 500.00
Depreciation Fund #3	126888	\$ 268,883.32			
Depreciation Fund #4	126889	\$ 147,120.64			
Building Fund	126886	\$ 105,257.10			
Booster Club	600006498	\$ 4,985.19			
OHS C.D.	600006873	\$ 289,542.04			

Overton Public School
Board Financial Report

Updated: 2/1/2020

2018-2019		Difference	2019-2020	
Date	1-Feb-19		Date	2/1/2020
Depreciation	\$ 592,494.08	\$ 27,908.29	Depreciation	\$ 620,402.37
MMA/CD	\$ 2,853,546.95	\$ 204,158.83	MMA/CD	\$ 3,057,705.78
Checking	\$ 373,233.91	\$ 3,774.10	Checking	\$ 377,008.01
Total	\$ 3,819,274.94	\$ 235,841.22	Total	\$ 4,055,116.16
			Current Date	2/1/2020
			MMA	\$ 2,768,163.74
			OHS C.D.	\$ 289,542.04
			Total	\$ 3,057,705.78
			Current Date	2/1/2020
			Depreciation	\$ 54,034.19
			Depreciation	\$ 150,364.22
			Depreciation	\$ 268,883.32
			Depreciation	\$ 147,120.64
			Total	\$ 620,402.37

			Overton Public School		
			Board Financial Report		
Month	<i>February</i>		Official		
Year	<i>2020</i>				
Account	2017-2018	2018-2019	2019-2020	\$ Change	% Change
MMA - Reserve	\$ 2,993,150.75	\$ 2,853,546.95	\$ 3,057,705.78	\$ 204,158.83	7.15%
Depreciation	\$ 599,436.14	\$ 592,500.90	\$ 620,402.37	\$ 27,901.47	4.71%
Bond	\$ 110.00	\$ -	\$ -	\$ -	0.00%
Site & Building Fund	\$ 225,009.19	\$ 225,540.45	\$ 228,601.94	\$ 3,061.49	1.36%
Food Program	\$ 59,594.77	\$ 61,968.58	\$ 47,190.39	\$ (14,778.19)	-23.85%
Activities	\$ 343,922.59	\$ 342,935.82	\$ 343,594.38	\$ 658.56	0.19%
Totals	\$ 4,221,223.44	\$ 4,076,492.70	\$ 4,297,494.86	\$ 221,002.16	5.42%
Total Reserve	\$ 3,592,586.89	\$ 3,446,047.85	\$ 3,678,108.15	\$ 232,060.30	6.73%

		Clearing	
		1/31/2020	
		Official	
		January	
Vendor	CHECK #	Amount	Description
Shively Repair	6803	\$ 542.21	4-Wheeler Repairs
Flatwater Food & Automotive	6804	\$ 941.44	Gas/ Fuel
Shively repair	6805	\$ 357.40	Shively Repair
Flatwater Food & Automotive	6806	\$ 657.67	Fuel/Gas
US Bank	6807	\$ 685.33	Supplies
DAS State Accounting	6808	\$ 362.21	Network connection
Missy Eilers	6809	\$ 43.13	Science Supplies
Flatwater Food & Automotive	6810	\$ 510.45	Fuel/Gas & Repairs
Country Partner Cooperative	6811	\$ 100.00	Propane Tank
National Spanish Exam	6812	\$ 52.00	Spanish Exam
Nutritional Services	6813	\$ 102.49	Interlocal Meeting
Flatwater Food & Automotive	6814	\$ 308.08	Fuel/Gas
	TOTAL	\$ 4,662.41	

ACTIVITY ACCOUNT 2019-2020

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2019	\$ -	\$ -	\$ -	\$ -
Sept.	\$ 31,160.86	\$ 27,990.81	\$ (3,170.05)	\$ 335,050.02
Oct.	\$ 23,004.67	\$ 23,205.95	\$ 201.28	\$ 335,521.30
Nov.	\$ 18,829.58	\$ 35,157.37	\$ 16,327.79	\$ 351,579.09
Dec.	\$ 28,673.95	\$ 26,506.45	\$ (2,167.50)	\$ 349,411.59
Jan.	\$ 20,803.74	\$ 14,968.53	\$ (5,835.21)	\$ 343,594.38
Feb.	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -
Aug-19	\$ -	\$ -	\$ -	\$ -
Fiscal Year	\$ 122,472.80	\$ 127,829.11	\$ 5,356.31	
School Year	\$ 122,472.80	\$ 127,829.11	\$ 5,356.31	

Overton Public School				
Activity Account				
1/31/2020				
Official				
January				
Vendor	Check #	Amount	Description	Account
Amherst Public School	15846	\$ 100.00	WR Invite	Athletics
VOID	15847			
Paul Heusinkvelt	15848	\$ 70.00	BB Official	Athletics
Jacob Jensen	15849	\$ 70.00	BB Official	Athletics
Jim Langin	15850	\$ 130.00	BB Official	Athletics
Tim Odey	15851	\$ 130.00	BB Official	Athletics
Doug Stevenson	15852	\$ 130.00	BB Official	Athletics
Colten Albrecht	15853	\$ 130.00	BB Official	Athletics
Marty Albrecht	15854	\$ 130.00	BB Official	Athletics
John Masker	15855	\$ 130.00	BB Official	Athletics
Paul Heusinkvelt	15856	\$ 70.00	BB Official	Athletics
Jacob Jensen	15857	\$ 70.00	BB Official	Athletics
Brian Fleischman	15858	\$ 137.93	Supplies	Student Council
24 Hour Tees	15859	\$ 338.00	t-shirts for Jr Cheer Camp	Cheer
FBLA	15860	\$ 500.00	Concession Split	FCCLA
7th Grade Class	15861	\$ 46.00	Powerade for Concessions	FCCLA
Hot Lunch	15862	\$ 40.20	Concessions Supplies	FCCLA
Concessions	15863	\$ 1,669.40	Concessions Supplies	FCCLA
Misko Sports	15864	\$ 1,110.00	Shorts and shirts	WR CLUB
Amazon Capital Services	15865	\$ 35.98	Supplies	Circle of Friends 2
Sports Engine c/o Trackwrestling	15866	\$ 114.29	WR Program	Athletics
Chesterman Co.	15867	\$ 753.60	Supplies	Concessions
Cash-Wa Distributing	15868	\$ 1,668.29	Supplies	Concessions
US Foods	15869	\$ 438.11	Supplies	Concessions
Chesterman Co.	15870	\$ 24.40	Pop	Staff Lounge
Awards Unlimited	15871	\$ 638.26	Track Awards	Athletics
Amherst Public School	15872	\$ 25.00	Entry Fee	Quiz Bowl
Shelton Public School	15873	\$ 25.00	Entry Fee	Quiz Bowl
Alisha Remmenga	15874	\$ 170.00	EHA Wellness	General
Chesterman Co.	15875	\$ 48.00	Pop Supplies	Student Council
Plum Creek Market	15876	\$ 62.85	Cheer Camp Project	FCCLA
NE Top 10	15877	\$ 100.00	Summer team camp	VB Club
Blue Cross Blue Shield	15878	\$ 883.33	EE Health Insurance	General
Russ Hiemstra	15879	\$ 220.00	JHBB Official	Athletics
Aaron Long	15880	\$ 220.00	JHBB Official	Athletics
Tory Gilson	15881	\$ 25.52	Breakfast for meeting	FBLA
VOID	15882	\$ -		
Braden Kizer	15883	\$ 300.00	FKC Scholarship	General
Jaycee Wallace	15884	\$ 300.00	FKC Scholarship	General
US Bank	15885	\$ 1,092.98	Golf Supplies	Athletics
US Bank	15886	\$ 50.00	supplies	FBLA
Flatwater Food & Automotive	15887	\$ 52.50	Pizza for meeting	FCCLA
April Williams	15888	\$ 96.71	Meeting food & Prize	FFA
Chad Gillespie	15889	\$ 130.00	BB Official	Athletics
Kyle Fader	15890	\$ 130.00	BB Official	Athletics
Colby Emal	15891	\$ 130.00	BB Official	Athletics
Brent Samuelson	15892	\$ 140.00	BB Official	Athletics
Paul Heusinkvelt	15893	\$ 70.00	BB Official	Athletics
Russ Hiemstra	15894	\$ 440.00	BB Official	Athletics
Hayden Cahoy	15895	\$ 220.00	BB Official	Athletics
Cole Joneson	15896	\$ 220.00	BB Official	Athletics
Eric Ryan	15897	\$ 70.00	BB Official	Athletics
Ord Volleyball	15898	\$ 90.00	Summer League	VB Club
District 10 FCCLA	15899	\$ 130.00	STAR	FCCLA
Melissa Eilers	15900	\$ 51.83	Box Top Purchases	General
Future Stars Camp	15901	\$ 100.00	Axtell Summer League	VB Club
South Loup- Callaway Public School	15902	\$ 80.00	WR Invite	Athletics
Beth Sloan	15903	\$ 75.00	Pizza	Circle of Friends 2
Shirley Ryan	15904	\$ 170.00	EHA Wellness	General
Awards Unlimited	15905	\$ 385.01	Awards	Athletics
Angie Ehlers	15906	\$ 165.00	Concessions / State Supplies	FCCLA
Nebraska FCCLA	15907	\$ 50.00	Star Trophy	FCCLA
Roadside Inn	15908	\$ 347.50	WR Tournament	Athletics
Moonlight Custom Screenprint	15909	\$ 20.00	Jersey letters	FB CLUB
Central Valley School	15910	\$ 100.00	WR Invite	Athletics
Plum Creek Promotion	15911	\$ 201.25	FKC Banner	Athletics
Hayden Cahoy	15912	\$ 220.00	BB Official	Athletics
Hot Lunch	15913	\$ 37.92	Concession Supplies	FCCLA
Concessions	15914	\$ 150.88	Concession Supplies	FCCLA
Sideline Power LLC	15915	\$ 625.00	FB TR Headsets	Athletics
Mullen Public School	15916	\$ 80.00	WR Invite	Athletics
Misko Sports	15917	\$ 246.00	Playoff Shirts	FB CLUB
		\$ 17,221.74		

	9/1/2009A	B	C	D	E	F	G	H	I
679									
680				Food Program 2019-2020					
681	Date	Lunch Meals	Breakfast Meals	Summer Food	Expenses	Receipts	Profit/Loss	Days Served	Balance
682	Aug-19	0	0	0	\$ -	\$ -	\$ -	0	\$ -
683	Sept.	4696	2019	0	\$ 22,483.14	\$ 17,485.55	\$ (4,997.59)	19	\$ 61,833.79
684	Oct.	5268	2206	0	\$ 22,258.90	\$ 20,522.72	\$ (1,736.18)	21	\$ 60,097.61
685	Nov.	3527	1636	0	\$ 25,455.79	\$ 19,572.04	\$ (5,883.75)	15	\$ 54,213.86
686	Dec.	3732	1547	0	\$ 19,361.62	\$ 14,748.81	\$ (4,612.81)	15	\$ 49,601.05
687	Jan.	4401	1808	0	\$ 19,511.46	\$ 17,100.80	\$ (2,410.66)	18	\$ 47,190.39
688	Feb.	0	0	0	\$ -	\$ -	\$ -	0	\$ -
689	March	0	0	0	\$ -	\$ -	\$ -	0	\$ -
690	April	0	0	0	\$ -	\$ -	\$ -	0	\$ -
691	May	0	0	0	\$ -	\$ -	\$ -	0	\$ -
692	June	0	0	0	\$ -	\$ -	\$ -	0	\$ -
693	July	0	0	0	\$ -	\$ -	\$ -	0	\$ -
694	Aug-19				\$ -	\$ -	\$ -	0	\$ -
695	Fiscal Year				\$ 109,070.91	\$ 89,429.92	\$ (19,640.99)		
696	School Year				\$ 109,070.91	\$ 89,429.92	\$ (19,640.99)		
697	Totals	21624	9216	0				88.00	
698	All Meals	30840							

2019-2020

	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Totals</u>
July	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0
January	1674	690	2037	932	295	581	6209
December	1422	557	1753	814	239	494	5279
November	1337	549	1641	851	267	518	5163
October	1975	821	2472	1035	397	774	7474
September	1710	729	2257	968	348	703	6715
August	1126	525	1365	498	217	277	4008
Totals	9244	3871	11525	5098	1763	3347	34848

2018-2019

<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	<u>Totals</u>
July	0	0	777	0	0	285	1062
June	0	0	1351	0	0	869	2220
May	1046	521	1235	536	250	374	3962
April	1763	856	2077	887	371	639	6593
March	1754	855	2050	823	309	616	6407
February	1685	840	2016	882	336	675	6434
January	1817	884	2182	764	320	610	6577
December	1364	710	1777	630	304	553	5338
November	1780	1007	2256	892	430	717	7082
October	1765	1009	2277	923	425	725	7124
September	1634	955	2090	887	428	687	6681
August	<u>1044</u>	<u>580</u>	<u>1360</u>	<u>417</u>	<u>190</u>	<u>290</u>	<u>3881</u>
Totals	9404	5145	11942	4513	2097	3582	36683

Comparison

<u>Month</u>	<u>Free Lunch</u>	<u>Reduced Lunch</u>	<u>Full Pay Lunch</u>	<u>Free Breakfast</u>	<u>Reduced Breakfast</u>	<u>Full Pay Breakfast</u>	
July	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0
May	0	0	0	0	0	0	
April	0	0	0	0	0	0	
March	0	0	0	0	0	0	
February	0	0	0	0	0	0	
January	-143	-194	-145	168	-25	-29	
December	58	-153	-24	184	-65	-59	
November	-443	-458	-615	-41	-163	-199	
October	210	-188	195	112	-28	49	
September	76	-226	167	81	-80	16	
August	<u>82</u>	<u>-55</u>	<u>5</u>	<u>81</u>	<u>27</u>	<u>-13</u>	
	-160	-1274	-417	585	-334	-235	

<u>Category</u>	<u>Meal Difference</u>	<u>Reimbursement Rate</u>	<u>Total</u>
Free Lunch	-160	\$ 3.41	\$ (545.60)
Reduced Lunch	-1274	\$ 3.01	\$ (3,834.74)
Free Breakfast	585	\$ 2.20	\$ 1,287.00
Reduced Breakfast	-334	\$ 1.90	\$ (634.60)
Full Pay Lunch	-417	\$ 0.32	\$ (133.44)
Full Pay Breakfast	-235	\$ 0.31	\$ (72.85)
			\$ (3,934.23)

Date: 1/16/2020

Overton Public School
2020-2021
Current Statute

Order of districts according to Formula Students

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00
Franklin Public Schools	268.73	\$ 4,500,386.00
Hitchcock Co School System	272.69	\$ 3,483,918.00
Axtell Community Schools	275.43	\$ 3,795,694.00
Central Valley Public Schools	275.64	\$ 5,832,301.00
Walthill	276.95	\$ 6,258,549.00
Pleasanton Public Schools	277.50	\$ 2,870,472.00
Burwell Public Schools	277.70	\$ 4,318,320.00
Creighton Community Schools	277.83	\$ 4,429,294.00
Weeping Water	282.00	\$ 4,883,945.00
Overton Public Schools	282.82	\$ 3,705,457.00
Cambridge Public Schools	283.21	\$ 4,006,451.00
Pawnee City Public Schools	286.71	\$ 3,539,540.00
Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00
Maxwell Public Schools	289.67	\$ 4,018,924.00
Palmer Public Schools	290.65	\$ 3,520,315.00
Loup City Public Schools	294.42	\$ 4,512,380.00
Pender Public Schools	296.98	\$ 4,978,726.00
Sutherland Public Schools	306.38	\$ 4,252,009.00
Plainview Public Schools	308.45	\$ 4,601,382.00
Blue Hill Public Schools	311.21	\$ 4,676,546.00
Average	285.26	\$ 4,260,836.71

Order of districts Formula Students with the high and low AGOE removed

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00
Hitchcock Co School System	272.69	\$ 3,483,918.00
Palmer Public Schools	290.65	\$ 3,520,315.00
Pawnee City Public Schools	286.71	\$ 3,539,540.00
Overton Public Schools	282.82	\$ 3,705,457.00
Axtell Community Schools	275.43	\$ 3,795,694.00
Cambridge Public Schools	283.21	\$ 4,006,451.00
Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00
Maxwell Public Schools	289.67	\$ 4,018,924.00
Sutherland Public Schools	306.38	\$ 4,252,009.00
Burwell Public Schools	277.70	\$ 4,318,320.00
Creighton Community Schools	277.83	\$ 4,429,294.00
Franklin Public Schools	268.73	\$ 4,500,386.00
Loup City Public Schools	294.42	\$ 4,512,380.00
Plainview Public Schools	308.45	\$ 4,601,382.00
Blue Hill Public Schools	311.21	\$ 4,676,546.00
Weeping Water	282.00	\$ 4,883,945.00
Pender Public Schools	296.98	\$ 4,978,726.00
Central Valley Public Schools	275.64	\$ 5,832,301.00
Average	286.10	\$ 4,228,871.05
Overton From Average	3.28	\$ 523,414.05

II. Order of districts according to AGOE

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Pleasanton Public Schools	277.50	\$ 2,870,472.00	\$ 10,344.04
2	Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00	\$ 11,425.15
3	Hitchcock Co School System	272.69	\$ 3,483,918.00	\$ 12,776.11
4	Palmer Public Schools	290.65	\$ 3,520,315.00	\$ 12,111.87
5	Pawnee City Public Schools	286.71	\$ 3,539,540.00	\$ 12,345.37
6	Overton Public Schools	282.82	\$ 3,705,457.00	\$ 13,101.82
7	Axtell Community Schools	275.43	\$ 3,795,694.00	\$ 13,780.98
8	Cambridge Public Schools	283.21	\$ 4,006,451.00	\$ 14,146.57
9	Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00	\$ 14,957.59
10	Maxwell Public Schools	289.67	\$ 4,018,924.00	\$ 13,874.15
11	Sutherland Public Schools	306.38	\$ 4,252,009.00	\$ 13,878.22
12	Burwell Public Schools	277.70	\$ 4,318,320.00	\$ 15,550.31
13	Creighton Community Schools	277.83	\$ 4,429,294.00	\$ 15,942.46
14	Franklin Public Schools	268.73	\$ 4,500,386.00	\$ 16,748.87
15	Loup City Public Schools	294.42	\$ 4,512,380.00	\$ 15,328.34
16	Plainview Public Schools	308.45	\$ 4,601,382.00	\$ 14,917.76
17	Blue Hill Public Schools	311.21	\$ 4,676,546.00	\$ 15,026.98
18	Weeping Water	282.00	\$ 4,883,945.00	\$ 17,318.95
19	Pender Public Schools	296.98	\$ 4,978,726.00	\$ 16,764.52
20	Central Valley Public Schools	275.64	\$ 5,832,301.00	\$ 21,159.12
21	Walthill	276.95	\$ 6,258,549.00	\$ 22,598.12
Average		285.26	\$ 4,260,836.71	\$ 14,956.82

IV. Order of districts Cost Per Student

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Pleasanton Public Schools	277.50	\$ 2,870,472.00	\$ 10,344.04
2	Bancroft-Rosalie Community Schools	287.36	\$ 3,283,132.00	\$ 11,425.15
3	Palmer Public Schools	290.65	\$ 3,520,315.00	\$ 12,111.87
4	Pawnee City Public Schools	286.71	\$ 3,539,540.00	\$ 12,345.37
5	Hitchcock Co School System	272.69	\$ 3,483,918.00	\$ 12,776.11
6	Overton Public Schools	282.82	\$ 3,705,457.00	\$ 13,101.82
7	Axtell Community Schools	275.43	\$ 3,795,694.00	\$ 13,780.98
8	Maxwell Public Schools	289.67	\$ 4,018,924.00	\$ 13,874.15
9	Sutherland Public Schools	306.38	\$ 4,252,009.00	\$ 13,878.22
10	Cambridge Public Schools	283.21	\$ 4,006,451.00	\$ 14,146.57
11	Plainview Public Schools	308.45	\$ 4,601,382.00	\$ 14,917.76
12	Lyons-Decatur Northeast Schools	268.08	\$ 4,009,830.00	\$ 14,957.59
13	Blue Hill Public Schools	311.21	\$ 4,676,546.00	\$ 15,026.98
14	Loup City Public Schools	294.42	\$ 4,512,380.00	\$ 15,328.34
150	Burwell Public Schools	277.70	\$ 4,318,320.00	\$ 15,550.31
16	Creighton Community Schools	277.83	\$ 4,429,294.00	\$ 15,942.46
17	Franklin Public Schools	268.73	\$ 4,500,386.00	\$ 16,748.87
18	Pender Public Schools	296.98	\$ 4,978,726.00	\$ 16,764.52
19	Weeping Water	282.00	\$ 4,883,945.00	\$ 17,318.95
20	Central Valley Public Schools	275.64	\$ 5,832,301.00	\$ 21,159.12
21	Walthill	276.95	\$ 6,258,549.00	\$ 22,598.12
Average		285.26	\$ 4,260,836.71	\$ 14,956.82
Overton From Average		-2.44	\$ (555,379.71)	\$ (1,855.00)

